



YMCA of the Pikes Peak Region

SERVING THE COMMUNITY FOR 130 YEARS



Our mission: To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

dear friends



At the completion of 130 years of service to El Paso and Teller Counties, the YMCA of the Pikes Peak Region is strong and vibrant. In this past year we involved 115,984 local individuals of all ages who are striving to embrace healthy lifestyles. Although the critical needs in our community have changed and our programs have evolved to address those changes, our mission has remained the same: to put Christian principles into practice through programs that build healthy spirit, mind and body for all.

Our YMCA is led by dynamic volunteer leaders that desire to make an impact that will result in kids, families and the community joining in partnership to create safe, healthy and nurturing environments.

This past year was filled with exciting results that created new opportunities to fulfill our mission and serve the community. With the opening of the new Tri-Lakes center in April, we were able to achieve a long-time objective of providing a new family center in a segment of El Paso County that was without services. We also opened the Cordera Center in May through a collaborative partnership with that community. Child Care operations were unified to assure that the highest quality of service is maintained and extended to all. Partnerships were established with the Department of Defense and the Department of the Army to facilitate YMCA memberships and services for local military personnel and families during these stressful times. In addition, we provided leadership to the Pioneering Healthier Communities (P.H.C.) initiative that is focused on creating the changes necessary for all segments of our city to embrace healthy lifestyles. The first step has been a program called Keep It Moving (K.I.M.) that helps 3rd-5th grade children in the Harrison School District participate in after-school activities focused on fighting childhood obesity.

The YMCA of the Pikes Peak Region is not only passionate about our community, we are also committed to the advancement of the YMCA Movement. Within the past year we were selected by the YMCA of the USA to partner with them and provide services to strengthen other YMCAs across the United States in the areas of financial development, membership and programs, staff training and development, financial management, and communication and marketing. As a Partner YMCA our staff leadership will extend our YMCAs commitment to best practices to strengthen the entire movement.

With the current economic and military stress facing our nation and community, the role of our YMCA's mission is as critical as anytime in our history. In 2009 we will see greater collaborative efforts as P.H.C. works in partnership with Live Well Colorado. The YMCA, the City of Colorado Springs, the Pikes Peak Library District and other vital community organizations will work closely to identify how we can work together to assure that all children and families have access to the important programs and services that build Strong Kids, Strong Families, and a Strong Community. This was important in 1878. As important as it was 130 years ago at our founding it remains so today, and your YMCA will continue in its leadership role in the community.

Merv Bennett
President/CEO

Tom Naughton
Chairman of the Board



Tri-Lakes Family Center

In April of 2008 the long anticipated dream of the Tri-Lakes Region in Northern El Paso County to have a YMCA of their own became a reality. Since opening, the Tri-Lakes Family Center has quickly become the hub of activity for the community. With 13,280 facility members and 2,830 program members, forty-nine percent of which are under the age of 18, this new YMCA is already making a positive impact.

Pioneering Healthier Communities

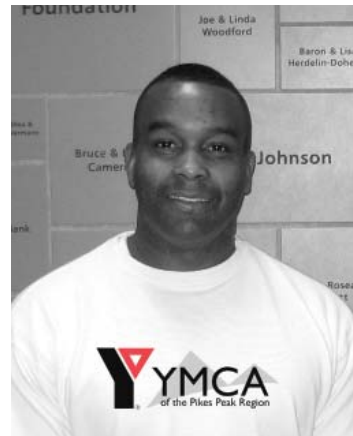


As part of an initiative of the YMCA of the USA, the YMCA of the Pikes Peak Region was the catalyst in establishing the Colorado Springs Pioneering Healthier Communities collaborative to address the growing issues of childhood inactivity and poor nutrition. The P.H.C. leadership team consists of top community leaders including: Mike Miles of Harrison School District, B.J. Scott of Peak Vista Community Health, J.D. Dallager of the United Way, Tom Naughton of US Bank, Jeff Thomas of the Gazette, Merv Bennett of the YMCA, Noreen Landis-Tyson of the C.P.C.D., Karen Kovaly of the YMCA, Shawn Raintree of Goodwill Industries, Mike Anderson of the City of Colorado Springs and C.J. Moore of Kaiser Permanente.

Financials

Contributed Community Support	\$ 1,535,986
Government Contract	\$ 120,851
Membership Fees	\$ 11,881,751
Program & Camp Fees	\$ 3,988,914
Investment & Other	\$ 413,001
TOTAL INCOME	\$ 17,940,503
Wages & Benefits	\$ 10,321,065
Payroll Taxes	\$ 903,044
Contracted Services	\$ 478,578
Supplies	\$ 1,190,253
Occupancy	\$ 2,474,369
Marketing & Printing	\$ 244,316
Transportation	\$ 188,110
Staff Development	\$ 164,252
Local & National Dues	\$ 213,767
Capital Debt	\$ 1,098,802
Insurance	\$ 287,046
Other	\$ 135,043
Facility & Program Reserves	\$ 241,858
TOTAL EXPENSES	\$ 17,940,503

volunteers of the year



It is our pleasure to recognize the following volunteers with the YMCA of the Pikes Peak Region's 2008 Volunteer of the Year Award:

(Top left to right)
Dave Talbot, Briargate Family Center; Dave Reitan, Camp Shady Brook; Jacqueline M. Dengler, Downtown Family Center

(Bottom left to right)
Kim Dean, Fountain Valley YMCA; Michael Medina, Garden Ranch Family Center; Billy Williams, Southeast Family Center/Armed Services YMCA and Lynn Spear, Tri-Lakes Family Center

the woodgate award



The J. H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. The award recognizes outstanding contributions made by an individual or community organization to the YMCA of the Pikes Peak Region.

Dick Roy, our 2009 award recipient, has served the YMCA nearly his entire professional career. He began his YMCA service at the Beverly Hills YMCA in 1959, moved to the Burbank YMCA in 1961, and then to the Los Angeles YMCA in 1965. In September

1969, Dick was hired as the CEO for the Colorado Springs YMCA. During his ten years, he was instrumental in positioning our YMCA to begin the collaborative growth we enjoy today. He led our organization from a "small town Y" to a multi-organizational community service organization, including the merger of the YMCA with the YWCA into the YW-YMCA of Colorado Springs. Soon after the local USO and Girls Club came under the umbrella and the name was changed to the Pikes Peak Y/USO. With the addition of Big Brothers and finally Big Sisters, our YMCA became a

national model for collaborative services.

During this time, Dick gave leadership to the construction of the current Downtown YMCA and the YMCA of the Pikes Peak Region transitioned from an yearly operating deficit to one that is financially strong. Since his tenure as CEO ended nearly 30 years ago, our association has never experienced an operating deficit.

While Dick served as CEO our YMCA established its commitment to financial development. He initiated the Boosters program that raised more than one million over its 25 year history. Then the annual support campaign was initiated and continues to be the foundation of our financial development efforts.

Dick Roy played a key role in growing a small service organization into one of the premier community assets of Colorado Springs and the Pikes Peak Region.

Following Dick's role as CEO, he served as Executive Vice President of the Olive Company before returning to his passion as a YMCA CEO. In 1981, Dick assumed the President/CEO position at the Mt. Diablo YMCA in California where he retired in 1994.

It is with enthusiasm that we honor Dick with the YMCA's highest recognition, The J.H. Woodgate Award.



Armed Services YMCA

The YMCA of the Pikes Peak Region has been serving local military families since the military arrived in Colorado Springs. Through our Armed Services YMCA we provide programs and services for military families that help connect them to the community, relieve the stress that comes with multiple deployments, provide important life skills, and assist them have healthy careers and homes. In 2008, our Armed Services YMCA provided direct services to 12,577 local military personnel, their spouses and children. We are honored to serve those who serve America.

Volunteers are the heart of a YMCA's success and the YMCA's Volunteer of the Year Award recognizes volunteers for their outstanding work. In 2008 there were 3,296 individuals that volunteered on board and committees, as coaches and mentors, and collectively contributed more than 67,100 hours of service to the YMCA.

The YMCA Roundtable is a group of individuals, businesses and community organizations that contribute \$1,000 or more on an annual basis to further the mission of the YMCA in our local community.

Gold Triangle

Jacqueline Archer Trust
El Pomar Foundation
Empty Stocking Fund
G.E. Johnson Construction
Gazette Charities
Golby Trust
Intel Corporation
JC Penney After School Alliance
Jim Johnson
Lane Sales, Inc/Pepsi
McCauley Trust
Norwood Foundation
Nutrition Camp School Foundation
The Boeing Company
USAA Foundation

Silver Triangle

Nathan D.Ackley, Inc.
Associated Pool Builders
Birdsall Trust
Susie Burghart & Rich Tosches
Carey Trust
Ent Federal Credit Union
Environmental Abatement Southwest
Susan Fleming
Intel Corporation
The Lewis Family Foundation
Rampart Plumbing & Heating Supply
REI
USA Swimming
US Taekwondo Center

Bronze Triangle

Estella & Mike Baca
Battelle
Borriello Brothers Pizza
Building Operations Assoc. of CO
Cintas
Colorado Springs Utilities
Colorado T.T.T.
Faith Enterprises Inc
Florence Knight Trust
GMS, Inc. Consulting Engineers
Ed & Fran Gleason
Jerome V. Bruni Foundation
Keller Williams Client's Choice
Carol & John Kleiner
Gary & Jane Loo
Kathy Loo
Jay & Tami Lowden
Murphy Constructors of Colorado Springs

Northrop Grumman
Rothgerber, Johnson & Lyons, LLP
Schmidt Construction
T. Rowe Price Associates Foundation

Member

5 Star Bank
AFCEA
Natalie & Bernard Adams
Kurt Aichele
Air Academy Federal Credit Union
Lucy Allen
Apple Foundation
Lisa & Jim Austin
Susan & Ronal Bancroft
Bank at Broadmoor-Briargate
Andy & Vanessa Barton
Robert Bauer
Daniel Beatty
Wendy & Chris Becker
Merv & Roseann Bennett
Bestway Disposal
Renzo Bianchi
Blue Star
Janell Brown
Paul Campbell
Bruce & Patty Cameron
Shawn Chalande
City Of Colorado Springs
Clarion Hotel Downtown
Scott Clinton
Andrew & Mariann Cobb
Colarelli Construction
The Colorado Running Co.
Colorado Springs Sports Corp
Concept Restaurants
John Darnielle
Rebecca Daugherty
Dan Donegon
Dan & Gwen Dummermuth
Elena Dyer
East Colorado Springs Rotary
Richard Eitel
El Paso Floor Inc
Gary & Kimberly Feffer
Firestone Stores of Colorado Springs
First Bank of Colorado Springs
Fittje Bros Printing
Floors LLP
Margaret & John Fogarty
Fort Carson Officers Spouses
Fountain Colony
FSM Inc.
Randi & Sandi Geving
Gobin's Business Solutions
Todd & Cindy Goldstein
Heather & Eric Graves

Bill Harmon
Duane Harpe
Harrison School District 2
Harry Hentschel
Wayne Harris
Jason Hauan
Hazardous Waste Technologies
Linda Heming
Annette Hicks
Ryer & Judy Hitchcock
Verl Holmes
Ben & Sandra Horton
Steven Hunsinger
IT Specialists, Inc.
JP Morgan Chase
Tracey Johnston
Kaiser Permanente
Phil & Meg Kendall
Ted & Polly Kerr
Keith Ketelsen
Annmarie & Tom Kiemel
Annette & Gabby King
Robert Kirby
Janell & Frank Klein
L3 Communications
La Plata Investments, LLC
Lance Sijan Chapter Air Force Assoc
Harvey & Diane Le Cato
Dot Lischick
Thomas Livingston
Mabel Horrigan Foundation
Magnum Manufacturing, Inc.
Evie Marshall
Tim Mason
Jennifer & Steven Mast
Augie Mendoza
James & Kathy Merrill
Mortenson Construction
Elva Munoz
Napa Auto Parts
Heather Neilan
Jerry & Joy Nelson
John & Susan Nolan
Arthur Nutter
Barry O'Shea
Olive Branch Restaurant
Diane Olivieri
Tim Olson
Steve Parker
Kacy & Jeff Partridge
Anita Pate-Smith
Jateen Patel
David Peak
Carrie Phelps
Pikes Peak Road Runners
R.E. Monks Construction
Shawn Raintree

Rampart Range Rotary
Mike Ray
Jeff & Barbara Read
The Rise & Shine Club
Riviera Electric
Rocky Mountain Service Systems, Inc
Ron & Karen Romero
North Colorado Springs Rotary
John Ryan
Sabaru Import Motors, Inc.
Sams Club
Semocor, Inc.
Patrick Sheehy
Bruce & Anne Shepard
Tony Shockency
Six & Geving Insurance
Sonitrol Security
Sparta Inc.
Stellar Solutions Foundation
John Street
Synthes USA
TCF National Bank
TKA Advertising & Design
Ruth Tepley
Mary Thurman
Carolyn Tinsley
Gerald & Cheryl Tolley
Harriet & Edward Tomlinson
URS Corporation
US Bancorp Foundation
US Bank
Gwenda & Larry Valentine
Leo Wahl
Bob Warren
Charlotte Waters
Hal Watz
Angie & Greg Williams
Ann Winslow
Lori Wood & Bryan Whiting
Herman Zwinger



roundtable

board of directors

ymca of the pikes peak region

Officers

Tom Naughton, *Chair*
Ed Gleason, *Vice Chair*
Cari Shaffer, *Secretary*
Diane Olivieri, *Treasurer*
Bill Schuck, *Immediate Past Chair*

Members

Maurin Anderson
Lindsey Aparacio
Candi Bauer
Paul Butcher
Rafael Cintron
Dick Eitel
Randy Geving
Steve Helbing
Thomas Kennedy
Ted Kerr
Andy Lee, *Student Member*
Tim Mason
John McCaa

Mike Miles

La Vonne Neal
Barry O'Shea
Shawn Raintree
Cathy Robbins
Lisa Rosintoski
Lisa Rutherford
Jeff Thomas
Mary Thurman
Greg Welch
Kyle Whitney
Rich Wilbur
Ann Winslow



branch advisory board chairs

Dale Jackson, *Briargate Family Center*
Kris Ekeren, *YMCA Camp Shady Brook*
Gary Feffer, *Downtown Family Center*
Jay Huey, *Garden Ranch Family Center*
Tim Cross, *Tri-Lakes Family Center*
Greg Welch, *Fountain Valley YMCA*
Rev. Al Holland, *Southeast Family Center/Armed Services YMCA*

executive leadership

Merv Bennett, *President & CEO*
Dan Dummermuth, *Senior Vice President & COO*
Thomas Lowden, CFRE, *Vice President & CDO*
Kacy Partridge, *Vice President & CFO*
Lisa Austin, *Vice President of Human Resources & Risk Management*

YMCA of the Pikes Peak Region

Briargate Family Center
282.9622

Downtown Family Center
473.9622

Fountain Valley YMCA
382.1561

Garden Ranch Family Center
593.9622

**Southeast Family Center/
Armed Services YMCA**
622.9622

Tri-Lakes Family Center
481.8728

YMCA Camp Shady Brook
329.7266

Association Office
207 North Nevada Avenue
Colorado Springs, CO 80903
719.473.9622

www.ppymca.org



We build strong kids, strong families, strong communities.